Long-Range Planning Updates:
Plan Bay Area 2050+ and Transit 2050+

Joint MTC Planning Committee with the ABAG Administrative Committee

July 14, 2023
Plan Bay Area 2050+:
Project Kickoff
Plan Bay Area 2050: Refresher

• Adopted in October 2021, Plan Bay Area 2050 represents the most comprehensive regional vision to date, leveraging deep community engagement and a strong commitment to equity when planning for an uncertain future.

• This long-range plan responded to clear direction from policy leaders to be “bold and unflinching” in identifying what it would take to address many of the region’s thorniest policy challenges.

• Since adoption, MTC and ABAG have been singularly focused on advancing plan implementation to achieve regional outcomes.
Plan Bay Area 2050+ and Transit 2050+

- Federal and state law require that the plan be **updated every four years**, with the next statutory deadline in **fall 2025**

- In December 2022, staff proposed advancing two long-range planning efforts in parallel:
  - **Plan Bay Area 2050+**: A **limited and focused update** to the solid foundation of Plan Bay Area 2050, with no required Regional Housing Needs Allocation (RHNA) process
  - **Transit 2050+**: A **service-oriented, fiscally-constrained transit network plan** for the nine-county Bay Area

- Plan Bay Area 2050 envisioned a robust, connected transit network, but the rapid change in commute patterns and reduction in anticipated revenue requires a comprehensive update via Transit 2050+

Plan Bay Area 2050+:
Responsible for targeted refinements to the plan’s 29 strategies unrelated to transit

Transit 2050+:
Responsible for a comprehensive reimagining of the plan’s six transit-oriented strategies
Plan Bay Area 2050+: Scope

In addition to addressing all federal and state planning requirements, Plan Bay Area 2050+ will:

Leverage the vision and guiding principles established in Plan Bay Area 2050

Maintain the long-range plan’s existing strategic framework and organization

Focus on three core priorities: education, implementation, and updated assumptions
Key Priorities for a Limited and Focused Update

<table>
<thead>
<tr>
<th>Education</th>
<th>Implementation</th>
<th>Updated Assumptions</th>
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<tbody>
<tr>
<td>• Provide the public with more background information on who we are, what we do, and why</td>
<td>• Continue implementation of initiatives that will drive regional outcomes</td>
<td>• Update the plan’s technical and planning assumptions to better reflect the post-COVID environment</td>
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<tr>
<td>• Focus Plan Bay Area 2050+ education efforts on the purpose, strategies, and real-world impact of the long-range plan</td>
<td>• Lean on high-profile implementation efforts to inform refinements to select plan strategies</td>
<td>• Focus on financial forecasts, the regional economy, demographics, and areas likely to impact plan outcomes</td>
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Plan Bay Area 2050+: Schedule

For a more detailed project schedule, please see Attachment A
Plan Bay Area 2050+: Next Steps

- A first round of public engagement – including pop-ups, workshops, webinars, and a survey – will take place over summer 2023.

- Staff will provide updates to committees on a variety of topics over the course of 2023, including:
  - Draft Core Planning Assumptions (September 2023 – Information)
  - Anticipated Draft Blueprint Refinements (October 2023 – Information)
  - Round 1 Public Engagement Findings (November 2023 – Information)
  - Draft Blueprint Strategy Adoption (December 2023 - Action)
Transit 2050+:
Progress Update on Goals & Network Definition
### Transit Network & Strategies: Plan Bay Area 2050

**Total Plan Investment:** $406B

#### Maintain and Optimize Existing Infrastructure

<table>
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<tr>
<th>Strategy</th>
<th>Investment</th>
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<tr>
<td>T1. Restore, operate and maintain the existing system.</td>
<td>$271 B*</td>
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<tr>
<td>T3. Enable a seamless mobility experience.</td>
<td>$3 B</td>
</tr>
<tr>
<td>T4. Reform regional transit fare policy.</td>
<td>$10 B</td>
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#### Enhance Regional and Local Transit

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<th>Strategy</th>
<th>Investment</th>
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<tr>
<td>T10. Enhance local transit frequency, capacity and reliability.</td>
<td>$32 B</td>
</tr>
<tr>
<td>T11. Expand and modernize the regional rail network.</td>
<td>$81 B</td>
</tr>
<tr>
<td>T12. Build an integrated regional express lanes and express bus network.</td>
<td>$9 B</td>
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</table>

**Total of Transit Strategies:** $406B

* = only includes portion of Strategy T1 focused on transit O&M and capital needs
Transit 2050+: Schedule

For a more detailed project schedule, please see Attachment B.
Transit 2050+: Draft Goals

Goal 1: Develop an integrated, well-connected transit network.

Goal 2: Recover and grow transit ridership and mode share.

Goal 3: Improve the reliability and average travel speed of transit service.

Goal 4: Reduce barriers to using transit.
Transit 2050+: Draft Network Definition

Note: Proposed definitions are still in development and are for planning purposes only. Maps are representative. Inclusion of future transit improvements in Transit 2050+ will depend on anticipated revenue forecasts through 2050.
Questions or Comments?
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