

**Metropolitan Transportation Commission
Programming and Allocations Committee**

February 14, 2024

Agenda Item 2e - 24-0140

MTC Resolution Nos. 4615, Revised, 4631, and 4632. Allocation of \$7.6 million in Regional Measure 3 (RM3) capital funds to San Francisco Municipal Transportation Agency (SFMTA) and Bay Area Toll Authority (BATA)

Subject:

Recommended allocation of \$7.6 million in RM3 capital funds to San Francisco Municipal Transportation Agency and Bay Area Toll Authority.

Background:

Bay Area voters approved Regional Measure 3 (RM3) on June 5, 2018, and on December 19, 2018, the Bay Area Toll Authority (BATA) adopted a toll schedule phasing in the resulting toll increase. BATA implemented the first and second dollars of the toll increase on January 1, 2019, and January 1, 2022, respectively.

MTC Resolution No. 4404, Revised, establishes policies and procedures to guide the delivery of capital projects funded by RM3. The overall RM3 capital expenditure program in statute is listed in Attachment A, including Commission-programmed subprojects, Letters of No Prejudice (LONPs), and allocations. To date, the RM3 Capital Program has made a total of \$904.8 million dollars in allocations.

February RM3 Allocation Recommendation

Staff recommends approval of \$7.58 million in RM3 allocations to four projects. The table below shows the recommended projects for allocation this month; summaries of each request are included in Attachment B, and further detail is found in each allocating resolution.

Project Sponsor	RM3 Proj. #/ MTC Res. No.	Project Title	LONP Amount (\$millions)	Allocation Request Amount (\$millions)
SFMTA	#10.4 4615	Kirkland Electrification	\$-	\$3.80
SFMTA	#10.5 4615	Battery Electric Bus procurement	\$-	\$2.38
BATA	#25.2 4631	I-580 Richmond Parkway Interchange Operational Improvements	\$-	\$0.95

BATA	#25.3 4632	Cutting Boulevard Transit Improvements	\$-	\$0.45
		Total	\$-	\$7.58

Issues:

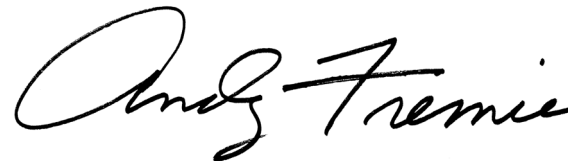
None.

Recommendations:

Refer MTC Resolution Nos. 4615, Revised, 4631, and 4632 to the Commission for approval.

Attachments:

- Attachment A: RM3 Capital Expenditure Plan Tracker
- Attachment B: RM3 Allocation Project Summaries
- MTC Resolution No. 4615, Revised
 - Attachments A – D
- MTC Resolution No. 4631, Revised
 - Attachments A – D
- MTC Resolution No. 4632, Revised
 - Attachments A – D



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