

Date: November 15, 2023  
W.I.: 1514  
Referred by: PAC

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Resolution No. 4619  
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Attachment B

Senate Bill 125 Transit Operations Funding Distribution Framework

Distribution amounts will be reassessed on an annual basis in order to respond to changing conditions. Distribution of funding will be contingent upon operators meeting or making significant progress toward accountability measures.

Amounts shown in thousands (\$1,000)

	<b>FY 23-24</b>	<b>FY 24-25</b>	<b>FY 25-26</b>	<b>Total (\$)</b>	<b>Total (%)</b>
SFMTA	\$0	\$99,477	\$209,328	\$308,805	<b>40%</b>
BART	\$0	\$58,211	\$293,837	\$352,048	<b>45%</b>
AC Transit	\$0	\$4,000	\$28,569	\$32,569	<b>4%</b>
Caltrain	\$0	\$0	\$25,449	\$25,449	<b>3%</b>
Golden Gate Transit	\$0	\$2,838	\$38,263	\$41,101	<b>5%</b>
Other Operators	\$0	\$4,661	\$9,574	\$14,235	<b>2%</b>
<i>ACE</i>	\$0	\$1,777	\$1,829	\$3,605	
<i>ECCTA</i>	\$0	\$503	\$238	\$741	
<i>LAVTA</i>	\$0	\$897	\$1,392	\$2,289	
<i>NVTA</i>	\$0	\$1,485	\$966	\$2,450	
<i>SolTrans</i>	\$0	\$0	\$2,036	\$2,036	
<i>WestCAT</i>	\$0	\$0	\$3,113	\$3,113	
Regional Network Management	\$0	\$2,000	\$0	\$2,000	<b>0%</b>
<b>Bay Area Total</b>	<b>\$0</b>	<b>\$171,187</b>	<b>\$605,020</b>	<b>\$776,207</b>	<b>100%</b>